

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		714,011,000	100.00%	692,616,000	100.00%	21,395,000	3.09%
100 지방세수입		38,000,000	5.32%	38,000,000	5.49%	0	0.00%
	110 지방세	38,000,000	5.32%	38,000,000	5.49%	0	0.00%
	111 보통세	37,600,000	5.27%	37,600,000	5.43%	0	0.00%
	113 지난년도수입	400,000	0.06%	400,000	0.06%	0	0.00%
200 세외수입		18,560,525	2.60%	18,560,525	2.68%	0	0.00%
	210 경상적세외수입	8,758,525	1.23%	8,758,525	1.26%	0	0.00%
	211 재산임대수입	227,425	0.03%	227,425	0.03%	0	0.00%
	212 사용료수입	2,034,600	0.28%	2,034,600	0.29%	0	0.00%
	213 수수료수입	4,496,500	0.63%	4,496,500	0.65%	0	0.00%
	214 사업수입	300,000	0.04%	300,000	0.04%	0	0.00%
	215 징수교부금수입	640,000	0.09%	640,000	0.09%	0	0.00%
	216 이자수입	1,060,000	0.15%	1,060,000	0.15%	0	0.00%
	220 임시적세외수입	9,492,000	1.33%	9,492,000	1.37%	0	0.00%
	221 재산매각수입	202,000	0.03%	202,000	0.03%	0	0.00%
	223 보조금반환수입	2,000,000	0.28%	2,000,000	0.29%	0	0.00%
	224 기타수입	7,090,000	0.99%	7,090,000	1.02%	0	0.00%
	225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
	230 지방행정제재·부과금	310,000	0.04%	310,000	0.04%	0	0.00%
	231 과징금	65,000	0.01%	65,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	220,000	0.03%	220,000	0.03%	0	0.00%
	236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
300 지방교부세		267,332,693	37.44%	267,068,503	38.56%	264,190	0.10%
	310 지방교부세	267,332,693	37.44%	267,068,503	38.56%	264,190	0.10%
	311 지방교부세	267,332,693	37.44%	267,068,503	38.56%	264,190	0.10%
400 조정교부금등		15,050,000	2.11%	14,240,000	2.06%	810,000	5.69%
	420 시·군조정교부금등	15,050,000	2.11%	14,240,000	2.06%	810,000	5.69%
	421 시·군조정교부금등	15,050,000	2.11%	14,240,000	2.06%	810,000	5.69%
500 보조금		261,853,477	36.67%	242,664,667	35.04%	19,188,810	7.91%
	510 국고보조금등	188,770,447	26.44%	174,312,413	25.17%	14,458,034	8.29%
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(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액		비 교 증 감	
					구성비		증감률
	520 시 · 도비보조금등	73,083,030	10.24%	68,352,254	9.87%	4,730,776	6.92%
	521 시 · 도비보조금등	73,083,030	10.24%	68,352,254	9.87%	4,730,776	6.92%
600 지방채		1,000,000	0.14%	1,000,000	0.14%	0	0.00%
	610 국내차입금	1,000,000	0.14%	1,000,000	0.14%	0	0.00%
	611 차입금	1,000,000	0.14%	1,000,000	0.14%	0	0.00%
700 보전수입등및내부거래		112,214,305	15.72%	111,082,305	16.04%	1,132,000	1.02%
	710 보전수입등	111,082,305	15.56%	111,082,305	16.04%	0	0.00%
	711 잉여금	111,082,305	15.56%	111,082,305	16.04%	0	0.00%
720 내부거래		1,132,000	0.16%	0	0.00%	1,132,000	순증
	721 전입금	1,132,000	0.16%	0	0.00%	1,132,000	순증